

	155,500,000	153,300,000	2,200,000
	119,000,000	114,000,000	5,000,000
	3,200,000	3,000,000	200,000
	3,200,000	3,000,000	200,000
	33,300,000	36,300,000	-3,000,000
	33,300,000	36,300,000	-3,000,000
	70,000	30,000	40,000
	70,000	30,000	40,000
	940,000	880,000	60,000
	900,000	840,000	60,000
	40,000	40,000	0
(1)	156,510,000	154,210,000	2,300,000
	106,700,000	105,500,000	1,200,000
	62,000,000	65,000,000	-3,000,000
	16,000,000	15,500,000	500,000
	14,500,000	10,500,000	4,000,000
	2,800,000	3,000,000	-200,000
	11,400,000	11,500,000	-100,000
	12,820,000	13,000,000	-180,000
	6,040,000	6,240,000	-200,000
	450,000	450,000	0
	20,000	20,000	0
	1,350,000	1,350,000	0
	3,600,000	3,600,000	0
	500,000	500,000	0
	180,000	160,000	20,000
	650,000	650,000	0
	30,000	30,000	0
	22,450,300	21,457,200	993,100
	700,000	700,000	0
	80,000	80,000	0
	30,000	30,000	0
	150,000	150,000	0
	500,000	550,000	-50,000
	150,000	150,000	0
	600,000	600,000	0
	400,000	400,000	0
	100,000	100,000	0
	120,000	200,000	-80,000
	13,800,000	14,000,000	-200,000
	1,200,000	200,000	1,000,000
	3,160,300	2,917,200	243,100
	10,000	10,000	0
	1,280,000	1,200,000	80,000
	50,000	50,000	0
	120,000	120,000	0
	1,780,000	1,920,000	-140,000
	1,780,000	1,920,000	-140,000
(2)	143,750,300	141,877,200	1,873,100
(3)=(1)-(2)	12,759,700	12,332,800	426,900

(4)	0	0	0
	1,500,000	250,000	1,250,000
	1,500,000	250,000	1,250,000
(5)	1,500,000	250,000	1,250,000
(6)=(4) - (5)	-1,500,000	-250,000	-1,250,000
(7)	0	0	0
	4,800,000	4,300,000	500,000
	4,800,000	4,300,000	500,000
(8)	4,800,000	4,300,000	500,000
(9)=(7) - (8)	-4,800,000	-4,300,000	-500,000
(11)=3+6+9-10	6,459,700	7,782,800	-1,323,100
(12)	20,732,048	12,949,248	7,782,800
(11)+(12)	27,191,748	20,732,048	6,459,700