

	0	0	0
	170,950,000	164,600,000	6,350,000
	127,000,000	120,000,000	7,000,000
	3,200,000	3,100,000	100,000
	3,200,000	3,100,000	100,000
	40,750,000	41,500,000	-750,000
	40,750,000	41,500,000	-750,000
	70,000	20,000	50,000
	70,000	20,000	50,000
	1,000,000	900,000	100,000
	850,000	750,000	100,000
	150,000	150,000	0
(1)	172,020,000	165,520,000	6,500,000
	104,500,000	96,900,000	7,600,000
	59,200,000	60,000,000	-800,000
	14,800,000	15,400,000	-600,000
	16,500,000	8,000,000	8,500,000
	2,900,000	2,600,000	300,000
	11,100,000	10,900,000	200,000
	13,160,000	12,200,000	960,000
	5,600,000	5,400,000	200,000
	450,000	450,000	0
	20,000	20,000	0
	1,200,000	1,050,000	150,000
	3,800,000	3,200,000	600,000
	900,000	900,000	0
	100,000	100,000	0
	1,080,000	1,070,000	10,000
	10,000	10,000	0
	35,800,000	33,360,000	2,440,000
	600,000	600,000	0
	50,000	150,000	-100,000
	50,000	50,000	0
	70,000	100,000	-30,000
	300,000	300,000	0
	120,000	120,000	0
	1,000,000	800,000	200,000
	650,000	500,000	150,000
	100,000	100,000	0
	70,000	120,000	-50,000
	16,300,000	15,850,000	450,000
	2,000,000	180,000	1,820,000
	13,200,000	13,200,000	0
	10,000	10,000	0
	1,120,000	1,120,000	0
	60,000	60,000	0
	100,000	100,000	0
	1,800,000	1,500,000	300,000
	1,800,000	1,500,000	300,000
(2)	155,260,000	143,960,000	11,300,000
(3)=(1)-(2)	16,760,000	21,560,000	-4,800,000

	0	0	0
(4)	0	0	0
	2,650,000	250,000	2,400,000
	2,650,000	250,000	2,400,000
(5)	2,650,000	250,000	2,400,000
(6)=(4) - (5)	-2,650,000	-250,000	-2,400,000
	0	0	0
(7)	0	0	0
	5,000,000	4,500,000	500,000
	5,000,000	4,500,000	500,000
(8)	5,000,000	4,500,000	500,000
(9)=(7) - (8)	-5,000,000	-4,500,000	-500,000
(11)=3+6+9-10	9,110,000	16,810,000	-7,700,000
(12)	26,627,527	9,817,527	16,810,000
(11)+(12)	35,737,527	26,627,527	9,110,000