

	133,100,000	118,800,000	14,300,000
	96,000,000	83,000,000	13,000,000
	1,900,000	1,800,000	100,000
	1,900,000	1,800,000	100,000
	35,200,000	34,000,000	1,200,000
	35,200,000	34,000,000	1,200,000
	50,000	10,000	40,000
	50,000	10,000	40,000
	900,000	900,000	0
	800,000	800,000	0
	100,000	100,000	0
(1)	134,050,000	119,710,000	14,340,000
	95,600,000	81,200,000	14,400,000
	53,300,000	50,000,000	3,300,000
	14,300,000	11,700,000	2,600,000
	15,000,000	8,500,000	6,500,000
	2,600,000	2,300,000	300,000
	10,400,000	8,700,000	1,700,000
	9,720,000	9,330,000	390,000
	4,100,000	3,900,000	200,000
	400,000	400,000	0
	20,000	20,000	0
	800,000	800,000	0
	2,350,000	2,100,000	250,000
	700,000	700,000	0
	120,000	180,000	-60,000
	1,200,000	1,200,000	0
	30,000	30,000	0
	18,830,000	18,950,000	-120,000
	500,000	500,000	0
	30,000	30,000	0
	50,000	50,000	0
	70,000	120,000	-50,000
	400,000	400,000	0
	120,000	120,000	0
	800,000	2,000,000	-1,200,000
	750,000	750,000	0
	60,000	60,000	0
	120,000	150,000	-30,000
	12,700,000	12,800,000	-100,000
	1,200,000	200,000	1,000,000
	1,020,000	1,020,000	0
	10,000	10,000	0
	850,000	600,000	250,000
	70,000	60,000	10,000
	80,000	80,000	0
	1,500,000	1,500,000	0
	1,500,000	1,500,000	0
(2)	125,650,000	110,980,000	14,670,000
(3)=(1)-(2)	8,400,000	8,730,000	-330,000

(4)	0	0	0
	2,000,000	0	2,000,000
	2,000,000	0	2,000,000
(5)	2,000,000	0	2,000,000
(6)=(4) - (5)	-2,000,000	0	-2,000,000
(7)	0	0	0
	3,000,000	2,800,000	200,000
	3,000,000	2,800,000	200,000
(8)	3,000,000	2,800,000	200,000
(9)=(7) - (8)	-3,000,000	-2,800,000	-200,000
(11)=3+6+9-10	3,400,000	5,930,000	-2,530,000
(12)	14,087,677	8,157,677	5,930,000
(11)+(12)	17,487,677	14,087,677	3,400,000