

	0	0	0
	153,300,000	140,300,000	13,000,000
	114,000,000	99,000,000	15,000,000
	3,000,000	2,500,000	500,000
	3,000,000	2,500,000	500,000
	36,300,000	38,800,000	-2,500,000
	36,300,000	38,800,000	-2,500,000
	30,000	10,000	20,000
	30,000	10,000	20,000
	880,000	760,000	120,000
	840,000	720,000	120,000
	40,000	40,000	0
(1)	154,210,000	141,070,000	13,140,000
	105,500,000	103,100,000	2,400,000
	65,000,000	62,700,000	2,300,000
	15,500,000	16,200,000	-700,000
	10,500,000	10,500,000	0
	3,000,000	2,850,000	150,000
	11,500,000	10,850,000	650,000
	13,000,000	12,770,000	230,000
	6,240,000	5,760,000	480,000
	450,000	450,000	0
	20,000	20,000	0
	1,350,000	1,300,000	50,000
	3,600,000	3,600,000	0
	500,000	800,000	-300,000
	160,000	160,000	0
	650,000	650,000	0
	30,000	30,000	0
	21,457,200	21,345,600	111,600
	700,000	700,000	0
	80,000	80,000	0
	30,000	30,000	0
	150,000	150,000	0
	550,000	600,000	-50,000
	150,000	180,000	-30,000
	600,000	1,100,000	-500,000
	400,000	400,000	0
	100,000	100,000	0
	200,000	150,000	50,000
	14,000,000	13,500,000	500,000
	200,000	200,000	0
	2,917,200	2,745,600	171,600
	10,000	10,000	0
	1,200,000	1,250,000	-50,000
	50,000	50,000	0
	120,000	100,000	20,000
	1,920,000	1,560,000	360,000
	1,920,000	1,560,000	360,000
(2)	141,877,200	138,775,600	3,101,600
(3)=(1)-(2)	12,332,800	2,294,400	10,038,400

	0	0	0
(4)	0	0	0
	250,000	0	250,000
	250,000	0	250,000
(5)	250,000	0	250,000
(6)=(4) - (5)	-250,000	0	-250,000
	0	0	0
	0	25,000,000	-25,000,000
	0	25,000,000	-25,000,000
(7)	0	25,000,000	-25,000,000
	4,300,000	28,500,000	-24,200,000
	4,300,000	28,500,000	-24,200,000
(8)	4,300,000	28,500,000	-24,200,000
(9)=(7) - (8)	-4,300,000	-3,500,000	-800,000
(11)=3+6+9-10	7,782,800	-1,205,600	8,988,400
(12)	12,949,248	14,154,848	-1,205,600
(11)+(12)	20,732,048	12,949,248	7,782,800