

	0	0	0
	113,900,000	108,700,000	5,200,000
	71,500,000	73,000,000	-1,500,000
	1,400,000	1,400,000	0
	1,400,000	1,400,000	0
	41,000,000	34,300,000	6,700,000
	41,000,000	34,300,000	6,700,000
	10,000	10,000	0
	10,000	10,000	0
	800,000	800,000	0
	700,000	700,000	0
	100,000	100,000	0
(1)	114,710,000	109,510,000	5,200,000
	86,600,000	86,000,000	600,000
	52,700,000	53,800,000	-1,100,000
	14,100,000	13,400,000	700,000
	8,000,000	5,000,000	3,000,000
	0	1,800,000	-1,800,000
	2,400,000	2,500,000	-100,000
	9,400,000	9,500,000	-100,000
	9,050,000	9,500,000	-450,000
	3,600,000	3,600,000	0
	400,000	450,000	-50,000
	20,000	20,000	0
	750,000	700,000	50,000
	2,100,000	2,600,000	-500,000
	700,000	700,000	0
	150,000	100,000	50,000
	1,300,000	1,300,000	0
	30,000	30,000	0
	22,840,000	17,550,000	5,290,000
	500,000	500,000	0
	30,000	80,000	-50,000
	50,000	50,000	0
	100,000	150,000	-50,000
	400,000	450,000	-50,000
	120,000	120,000	0
	1,500,000	1,700,000	-200,000
	800,000	750,000	50,000
	60,000	80,000	-20,000
	100,000	0	100,000
	17,000,000	11,700,000	5,300,000
	200,000	200,000	0
	1,020,000	1,020,000	0
	10,000	10,000	0
	800,000	600,000	200,000
	70,000	60,000	10,000
	80,000	80,000	0
	1,200,000	1,200,000	0
	1,200,000	1,200,000	0
(2)	119,690,000	114,250,000	5,440,000

(3)=(1)-(2)	- 4, 980, 000	- 4, 740, 000	- 240, 000
	0	0	0
(4)	0	0	0
	0	6, 800, 000	- 6, 800, 000
	0	6, 800, 000	- 6, 800, 000
(5)	0	6, 800, 000	- 6, 800, 000
(6)=(4)-(5)	0	- 6, 800, 000	6, 800, 000
	0	0	0
	13, 000, 000	7, 000, 000	6, 000, 000
	0	3, 000, 000	- 3, 000, 000
	0	3, 000, 000	- 3, 000, 000
	0	1, 000, 000	- 1, 000, 000
	13, 000, 000	0	13, 000, 000
(7)	13, 000, 000	7, 000, 000	6, 000, 000
	12, 000, 000	248, 000	11, 752, 000
	12, 000, 000	248, 000	11, 752, 000
(8)	12, 000, 000	248, 000	11, 752, 000
(9)=(7)-(8)	1, 000, 000	6, 752, 000	- 5, 752, 000
(11)=3+6+9-10	- 3, 980, 000	- 4, 788, 000	808, 000
(12)	12, 137, 677	16, 925, 677	- 4, 788, 000
(11)+(12)	8, 157, 677	12, 137, 677	- 3, 980, 000