

	0	0	0
	137,700,000	127,200,000	10,500,000
	98,500,000	95,000,000	3,500,000
	2,500,000	2,400,000	100,000
	2,500,000	2,400,000	100,000
	36,700,000	29,800,000	6,900,000
	36,700,000	29,800,000	6,900,000
	10,000	10,000	0
	10,000	10,000	0
	760,000	760,000	0
	720,000	720,000	0
	40,000	40,000	0
(1)	138,470,000	127,970,000	10,500,000
	100,300,000	96,400,000	3,900,000
	59,900,000	57,900,000	2,000,000
	16,000,000	14,800,000	1,200,000
	11,200,000	11,200,000	0
	2,700,000	2,650,000	50,000
	10,500,000	9,850,000	650,000
	13,060,000	12,180,000	880,000
	5,400,000	5,400,000	0
	500,000	500,000	0
	20,000	20,000	0
	1,300,000	1,300,000	0
	4,200,000	3,360,000	840,000
	800,000	700,000	100,000
	160,000	200,000	-40,000
	650,000	650,000	0
	30,000	50,000	-20,000
	20,095,600	21,825,600	-1,730,000
	600,000	550,000	50,000
	80,000	80,000	0
	30,000	30,000	0
	150,000	120,000	30,000
	600,000	650,000	-50,000
	180,000	180,000	0
	600,000	600,000	0
	400,000	400,000	0
	100,000	100,000	0
	50,000	120,000	-70,000
	12,950,000	13,180,000	-230,000
	200,000	1,550,000	-1,350,000
	2,745,600	2,745,600	0
	10,000	20,000	-10,000
	1,250,000	1,300,000	-50,000
	50,000	100,000	-50,000
	100,000	100,000	0
	1,440,000	1,440,000	0
	1,440,000	1,440,000	0
(2)	134,895,600	131,845,600	3,050,000
(3)=(1)-(2)	3,574,400	-3,875,600	7,450,000

	0	0	0
(4)	0	0	0
	150,000	0	150,000
	150,000	0	150,000
(5)	150,000	0	150,000
(6)=(4)-(5)	-150,000	0	-150,000
	0	0	0
	0	2,000,000	-2,000,000
	0	2,000,000	-2,000,000
(7)	0	2,000,000	-2,000,000
	3,000,000	0	3,000,000
	1,000,000	0	1,000,000
	1,000,000	0	1,000,000
	1,000,000	0	1,000,000
	330,000	134,000	196,000
	330,000	134,000	196,000
(8)	3,330,000	134,000	3,196,000
(9)=(7)-(8)	-3,330,000	1,866,000	-5,196,000
(11)=3+6+9-10	94,400	-2,009,600	2,104,000
(12)	14,060,448	16,070,048	-2,009,600
(11)+(12)	14,154,848	14,060,448	94,400