

	0	0	0
	126,500,000	114,000,000	12,500,000
	88,000,000	83,500,000	4,500,000
	500,000	500,000	0
	500,000	500,000	0
	38,000,000	30,000,000	8,000,000
	38,000,000	30,000,000	8,000,000
	0	0	0
	10,000	10,000	0
	10,000	10,000	0
	840,000	840,000	0
	720,000	720,000	0
	120,000	120,000	0
(1)	127,350,000	114,850,000	12,500,000
	88,300,000	80,100,000	8,200,000
	50,900,000	48,700,000	2,200,000
	15,600,000	13,900,000	1,700,000
	11,000,000	7,500,000	3,500,000
	2,250,000	2,220,000	30,000
	8,550,000	7,780,000	770,000
	12,420,000	12,210,000	210,000
	4,320,000	4,200,000	120,000
	420,000	390,000	30,000
	20,000	20,000	0
	1,500,000	1,350,000	150,000
	3,360,000	2,950,000	410,000
	1,000,000	1,500,000	-500,000
	200,000	200,000	0
	1,550,000	1,550,000	0
	50,000	50,000	0
	18,637,200	18,227,200	410,000
	600,000	600,000	0
	100,000	100,000	0
	30,000	30,000	0
	120,000	120,000	0
	600,000	600,000	0
	150,000	150,000	0
	500,000	300,000	200,000
	400,000	400,000	0
	100,000	100,000	0
	50,000	70,000	-20,000
	12,360,000	12,360,000	0
	180,000	150,000	30,000
	2,527,200	2,527,200	0
	20,000	20,000	0
	700,000	500,000	200,000
	100,000	100,000	0
	100,000	100,000	0
	1,320,000	1,200,000	120,000
	1,320,000	1,200,000	120,000
(2)	120,677,200	111,737,200	8,940,000

(3) = (1) - (2)	6, 672, 800	3, 112, 800	3, 560, 000
	0	0	0
(4)	0	0	0
	700, 000	0	700, 000
	700, 000	0	700, 000
(5)	700, 000	0	700, 000
(6) = (4) - (5)	- 700, 000	0	- 700, 000
	0	0	0
(7)	0	0	0
	2, 000, 000	2, 000, 000	0
	2, 000, 000	2, 000, 000	0
(8)	2, 000, 000	2, 000, 000	0
(9) = (7) - (8)	-2, 000, 000	-2, 000, 000	0
(11) = 3+6+9- 10	3, 972, 800	1, 112, 800	2, 860, 000
(12)	17, 237, 848	12, 157, 088	5, 080, 760
(11) +(12)	21, 210, 648	13, 269, 888	7, 940, 760