

	0	0	0
	114,000,000	110,140,000	3,860,000
	83,500,000	82,000,000	1,500,000
	500,000	300,000	200,000
	500,000	300,000	200,000
	30,000,000	27,840,000	2,160,000
	30,000,000	27,840,000	2,160,000
	10,000	10,000	0
	10,000	10,000	0
	840,000	800,000	40,000
	720,000	720,000	0
	120,000	80,000	40,000
(1)	114,850,000	110,950,000	3,900,000
	80,100,000	71,300,000	8,800,000
	48,700,000	43,200,000	5,500,000
	13,900,000	12,400,000	1,500,000
	7,500,000	7,200,000	300,000
	2,220,000	1,950,000	270,000
	7,780,000	6,550,000	1,230,000
	12,210,000	9,690,000	2,520,000
	4,200,000	4,200,000	0
	390,000	390,000	0
	20,000	20,000	0
	1,350,000	1,200,000	150,000
	2,950,000	2,400,000	550,000
	1,500,000	1,000,000	500,000
	200,000	30,000	170,000
	1,550,000	400,000	1,150,000
	50,000	50,000	0
	18,227,200	19,496,320	-1,269,120
	600,000	600,000	0
	100,000	100,000	0
	30,000	20,000	10,000
	120,000	120,000	0
	600,000	600,000	0
	150,000	260,000	-110,000
	0	100,000	-100,000
	300,000	300,000	0
	400,000	400,000	0
	100,000	100,000	0
	70,000	50,000	20,000
	12,360,000	13,000,000	-640,000
	150,000	150,000	0
	0	170,000	-170,000
	0	1,250,000	-1,250,000
	2,527,200	1,516,320	1,010,880
	20,000	20,000	0
	500,000	540,000	-40,000
	100,000	100,000	0
	100,000	100,000	0
	1,200,000	1,300,000	-100,000

	1,200,000	1,300,000	-100,000
(2)	111,737,200	101,786,320	9,950,880
(3)=(1)-(2)	3,112,800	9,163,680	-6,050,880
	0	0	0
(4)	0	0	0
(5)	0	0	0
(6)=(4)-(5)	0	0	0
	0	0	0
(7)	0	0	0
	2,000,000	6,000,000	-4,000,000
	0	1,000,000	-1,000,000
	0	1,000,000	-1,000,000
	0	1,000,000	-1,000,000
	2,000,000	3,000,000	-1,000,000
(8)	2,000,000	6,000,000	-4,000,000
(9)=(7)-(8)	-2,000,000	-6,000,000	4,000,000
(11)=3+6+9-10	1,112,800	3,163,680	-2,050,880
(12)	0	10,518,608	-10,518,608
(11)+(12)	1,112,800	13,682,288	-12,569,488